



USATF Budget 2022

Updated 11/18/22

January - October

General Account	\$76,621.90
Officials Account	\$40,934.39
Savings Account	\$19,477.50
Accounts Receivable (Officials)	-\$2,073.00

General Account	2022 Income to Date	2022 Expense to Date	2021 Income
Membership & Sanctions	40,387.25	(1,286.35)	38,268.17
Accounting Services		(865.00)	
Bookkeeping		(2,437.50)	
Awards & Recognition		(789.76)	
Donations & Registrations			
Jim Bean Memorial			1,597.00
Oregon Sports Authority			3,500.00
Cross Country			
Youth	120.00	(1,543.79)	2,640.00
Masters			
RaceWalk	200.00	(155.59)	
Track & Field			
Youth	19,323.10	(12,761.87)	4,975.00
Masters	1,183.00	(1,424.96)	546.00
Grant	5,000.00	(840.58)	
Marketing		(975.82)	
Meals, Entertainment & Travel		(828.36)	
Annual Meetings		(11,017.78)	
Office/Computer Equipment		(1,677.97)	
Office Supplies		(1,563.38)	
Phone/Internet		(1,059.00)	
Postage		(836.06)	

Professional Services	(824.00)
Software & Licensing	(1,223.77)
Storage Rental	(5,172.00)
Taxes	(50.00)
Track Equipment (incl Repair)	(10,422.19)
Track Supplies	(1,441.45)
Vehicle	(4,729.34)

Officials Account	2022 Income to Date	2022 Expense to Date	2021 Income
College	14,090.00	(12,830.00)	18,975.00
High School	23,935.00	(21,035.00)	21,335.00
Middle School	2,170.00	(2,205.00)	2,160.00
Timing	22,560.00	(18,985.00)	15,025.00
USATF	1,330.00	(2,085.00)	412.00
Officials Certification	1,105.40	(487.08)	5,151.00
Officials Training		(267.07)	
Officials Equipment & Supplies		(1,017.20)	
Officials Awards		(241.96)	
RefTown		(500.00)	
Totals	131,403.75	(123,579.83)	109,021.17