

# USATF Oregon

## Statement of Activity

October - December, 2022

	TOTAL
Revenue	
General Account Revenue	
Membership & Sanctions	6,824.06
Race Walk	240.00
Youth Meets	
Cross Country	2,977.30
<b>Total Youth Meets</b>	<b>2,977.30</b>
<b>Total General Account Revenue</b>	<b>10,041.36</b>
Officials Revenue	
Bank Fee / Interest Officials	-4.16
Certification Revenue (Officials)	40.00
High School Officials Revenue	1,670.00
Middle School Officials Revenue	80.00
Officials Timing Revenue HS/MS	1,500.00
USATF Officials Revenue	450.00
<b>Total Officials Revenue</b>	<b>3,735.84</b>
<b>Total Revenue</b>	<b>\$13,777.20</b>
GROSS PROFIT	<b>\$13,777.20</b>
Expenditures	
General Account Expenses	
Accounting	800.00
Bookeeping	587.50
<b>Total Accounting</b>	<b>1,387.50</b>
Awards & Recognition	72.98
Marketing	431.00
Meals, Entertainment & Travel	421.61
Annual Meetings	15,241.38
<b>Total Meals, Entertainment &amp; Travel</b>	<b>15,662.99</b>
Meet Expenses	
Youth XC	3,093.96
<b>Total Meet Expenses</b>	<b>3,093.96</b>
Membership & Sanctions	797.76
Office / Computer Equipment	1,689.95
Office Supplies	1,389.33
Phone/Internet	207.00
Postage	113.87
Software & Licensing	99.99
Storage	1,662.00
Taxes	100.00
Track Equipment	233.98
Track Supplies (Yearly)	350.07

	TOTAL
Vehicle Expense	145.49
<b>Total General Account Expenses</b>	<b>27,437.87</b>
Officials Account Expenses	
Officials Certification	258.60
Officials Equipment	19.00
Shells	0.00
<b>Total Officials Account Expenses</b>	<b>277.60</b>
Officials Account Payroll	
College Officials	620.00
High School Officials	560.00
Middle School Officials	545.00
Timing HS/MS	1,150.00
USATF Officials	775.00
<b>Total Officials Account Payroll</b>	<b>3,650.00</b>
<b>Total Expenditures</b>	<b>\$31,365.47</b>
NET OPERATING REVENUE	<b>\$ -17,588.27</b>
NET REVENUE	<b>\$ -17,588.27</b>