

USATF Oregon

Statement of Activity

April - June, 2023

	TOTAL
Revenue	
General Account Revenue	
Masters	
Track & Field	423.05
Total Masters	423.05
Membership & Sanctions	15,127.00
Race Walk	360.00
Youth Meets	
Track & Field	1,250.00
State Meet	32,101.00
Total Track & Field	33,351.00
Total Youth Meets	33,351.00
Total General Account Revenue	49,261.05
Officials Revenue	
Bank Fee / Interest Officials	84.38
Certification Revenue (Officials)	340.00
College Officials Revenue	11,635.00
High School Officials Revenue	24,500.00
Middle School Officials Revenue	2,560.00
Officials Equipment Revenue	625.00
Officials Timing Revenue HS/MS	20,585.00
USATF Officials Revenue	1,140.00
Total Officials Revenue	61,469.38
Total Revenue	\$110,730.43
GROSS PROFIT	\$110,730.43
Expenditures	
Bank Service Charges	82.76
General Account Expenses	
Accounting	
Bookkeeping	975.00
Total Accounting	975.00
Marketing	748.33
Meals, Entertainment & Travel	402.62
Meet Expenses	
Masters T & F	625.00
Race Walk	597.99
Youth T & F	2,981.12
State Youth T & F	7,950.72
Total Youth T & F	10,931.84
Total Meet Expenses	12,154.83
Membership & Sanctions	1,217.70

	TOTAL
Office / Computer Equipment	918.31
Office Supplies	255.77
Phone/Internet	138.00
Postage	58.68
Software & Licensing	1,132.83
Storage	1,625.00
Track Equipment	9,512.70
Track Supplies (Yearly)	714.28
Vehicle Expense	799.74
Total General Account Expenses	30,653.79
Officials Account Expenses	
Officials Certification	232.10
Officials Equipment	1,145.73
Officials Training	35.19
Shells	-1,629.00
Total Officials Account Expenses	-215.98
Officials Account Payroll	
College Officials	10,660.00
High School Officials	21,845.00
Middle School Officials	2,515.00
Timing HS/MS	15,905.00
USATF Officials	2,000.00
Masters	550.00
State Meet	5,100.00
Total USATF Officials	7,650.00
Total Officials Account Payroll	58,575.00
Total Expenditures	\$89,095.57
NET OPERATING REVENUE	\$21,634.86
NET REVENUE	\$21,634.86