

USATF Oregon

Statement of Activity

January - March, 2023

	TOTAL
Revenue	
General Account Revenue	
Membership & Sanctions	22,603.00
Total General Account Revenue	22,603.00
Officials Revenue	
Certification Revenue (Officials)	290.93
College Officials Revenue	6,960.00
High School Officials Revenue	3,480.00
Officials Equipment Revenue	150.00
Officials Timing Revenue HS/MS	4,350.00
Total Officials Revenue	15,230.93
Total Revenue	\$37,833.93
GROSS PROFIT	\$37,833.93
Expenditures	
Bank Service Charges	101.20
General Account Expenses	
Accounting	320.00
Bookeeping	575.00
Total Accounting	895.00
Marketing	1,850.09
Meals, Entertainment & Travel	37.33
Annual Meetings	-768.20
Total Meals, Entertainment & Travel	-730.87
Meet Expenses	
Race Walk	199.10
Total Meet Expenses	199.10
Office / Computer Equipment	781.70
Office Supplies	374.95
Phone/Internet	207.00
Postage	165.16
Software & Licensing	844.63
Storage	1,697.00
Taxes	50.00
Track Equipment	2,108.34
Track Supplies (Yearly)	144.99
Vehicle Expense	4,092.35
Total General Account Expenses	12,679.44
Miscellaneous Expense	19.99

	TOTAL
Officials Account Expenses	
Officials Certification	438.06
Officials Equipment	297.00
Officials Training	156.35
Shells	543.43
Total Officials Account Expenses	1,434.84
Officials Account Payroll	
College Officials	6,205.00
High School Officials	2,690.00
Timing HS/MS	1,960.00
Total Officials Account Payroll	10,855.00
Total Expenditures	\$25,090.47
NET OPERATING REVENUE	\$12,743.46
NET REVENUE	\$12,743.46