

# USATF Oregon

## Statement of Activity

July - September, 2022

	TOTAL
Revenue	
General Account Revenue	
Membership & Sanctions	12,475.41
Youth Meets	
Track & Field	391.54
<b>Total Youth Meets</b>	<b>391.54</b>
<b>Total General Account Revenue</b>	<b>12,866.95</b>
Officials Revenue	
Certification Revenue (Officials)	197.40
High School Officials Revenue	165.00
<b>Total Officials Revenue</b>	<b>362.40</b>
<b>Total Revenue</b>	<b>\$13,229.35</b>
<b>GROSS PROFIT</b>	<b>\$13,229.35</b>
Expenditures	
Bank Service Charges	2.08
General Account Expenses	
Accounting	
Bookeeping	600.00
<b>Total Accounting</b>	<b>600.00</b>
Awards & Recognition	615.90
Grant Expenses	78.37
Marketing	975.82
Meals, Entertainment & Travel	499.89
Annual Meetings	9,891.01
<b>Total Meals, Entertainment &amp; Travel</b>	<b>10,390.90</b>
Meet Expenses	155.59
Masters T & F	498.00
Youth T & F	3,830.00
Youth XC	223.50
<b>Total Meet Expenses</b>	<b>4,707.09</b>
Membership & Sanctions	646.74
Office / Computer Equipment	999.00
Office Supplies	663.05
Phone/Internet	207.00
Postage	565.81
Software & Licensing	434.41
Storage	1,662.00
Track Equipment	5,307.20
Track Supplies (Yearly)	480.98
Vehicle Expense	11.50
<b>Total General Account Expenses</b>	<b>28,345.77</b>

	TOTAL
Officials Account Expenses	
Awards	241.96
Officials Certification	63.30
Officials Equipment	340.20
<b>Total Officials Account Expenses</b>	<b>645.46</b>
Officials Account Payroll	
College Officials	50.00
High School Officials	175.00
<b>Total Officials Account Payroll</b>	<b>225.00</b>
<b>Total Expenditures</b>	<b>\$29,218.31</b>
NET OPERATING REVENUE	<b>\$ -15,988.96</b>
NET REVENUE	<b>\$ -15,988.96</b>