

Budget 2025

| Administrative | Income | Expense |
|----------------------------------|---------------------|---------------------|
| Membership & Sanctions | \$45,000.00 | |
| Clubs | \$5,000.00 | |
| Donations | \$500.00 | |
| Grant (National) | \$0.00 | |
| Reftown | \$70,000.00 | |
| Officials Certification | \$6,000.00 | |
| Expenses | | |
| Accounting & Taxes | | \$4,000.00 |
| Reftown | | \$60,000.00 |
| Officials National Certification | | \$3,400.00 |
| Clinics | | \$1,000.00 |
| Awards | | \$3,500.00 |
| New Equipment & Repair | | \$5,000.00 |
| Office Supplies | | \$1,500.00 |
| Phone & Internet | | \$900.00 |
| Computer Equipment & Software | | \$2,000.00 |
| Oregon Annual Meeting | | \$1,500.00 |
| National Convention | | \$15,000.00 |
| Van | | \$1,500.00 |
| Equipment Insurance | | \$1,400.00 |
| Marketing | | \$1,500.00 |
| Travel | | \$2,000.00 |
| Storage Rental | | \$8,400.00 |
| Association Meets | | |
| Youth | \$18,000.00 | \$22,000.00 |
| Masters | \$2,000.00 | \$3,500.00 |
| Race Walk | \$1,000.00 | \$2,500.00 |
| Open | \$0.00 | \$0.00 |
| LDR | \$0.00 | \$500.00 |
| Misc | \$0.00 | \$0.00 |
| Totals | \$147,500.00 | \$141,100.00 |