

USATF Oregon

Statement of Activity June 2026

	Total
Revenue	
General Account Revenue	
Membership & Sanctions	10,865.75
Total for General Account Revenue	\$10,865.75
Program Revenue	
Meet Revenue	
Race Walk	105.00
Youth Meets	
Track & Field	
State Meet	19,140.50
Total for Track & Field	\$19,140.50
Total for Youth Meets	\$19,140.50
Total for Meet Revenue	\$19,245.50
Officials Revenue	
Bank Fee / Interest Officials	0.88
Certification Revenue (Officials)	43.39
High School Officials Revenue	965.00
Total for Officials Revenue	\$1,009.27
Total for Program Revenue	\$20,254.77
Total for Revenue	\$31,120.52
Gross Profit	\$31,120.52
Expenditures	
Management & General	
Accounting	
Bookeeping	1,050.00
Total for Accounting	\$1,050.00
Bank Service Charges	
Federal Withholding on Interest	0.21
QuickBooks Payments Fees	262.10
Total for Bank Service Charges	\$262.31
Meals & Travel	84.00
Miscellaneous Expense	300.00
Office Supplies	185.36
Phone/Internet	221.82
Software & Licensing - M&G	164.95
Storage	793.50
Total for Management & General	\$3,061.94

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	Total
Program Expenses	
Meets	
Meet Expenses	
Youth T & F	
State Youth T & F	5,641.32
Total for Youth T & F	\$5,641.32
Total for Meet Expenses	\$5,641.32
Membership & Sanctions	531.22
Vehicle Expense - Meets	\$338.00
Fuel	145.21
Total for Vehicle Expense - Meets	\$483.21
Total for Meets	\$6,655.75
Officials	
Officials Account Expenses	
Mileage	10.00
Shells	175.00
USATF Officials Certification	21.10
Total for Officials Account Expenses	\$206.10
Officials Account Payroll	
Middle School Officials	60.00
USATF Officials	\$630.00
XC Officials Payroll	230.00
Total for USATF Officials	\$860.00
Total for Officials Account Payroll	\$920.00
Track Equipment	
Repairs and Maintenance	34.86
Total for Track Equipment	\$34.86
Track Supplies (Yearly)	49.98
Total for Officials	\$1,210.94
Total for Program Expenses	\$7,866.69
Total for Expenditures	\$10,928.63
Net Operating Revenue	\$20,191.89
Net Revenue	\$20,191.89