

Statement of Activity

USATF Oregon

January 1-March 31, 2026

	TOTAL
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Revenue	
General Account Revenue	
Membership & Sanctions	35,431.26
Total for General Account Revenue	\$35,431.26
Program Revenue	
Meet Revenue	
Youth Meets	
Cross Country	\$239.58
Regional XC	1,124.56
Total for Cross Country	\$1,364.14
Total for Youth Meets	\$1,364.14
Total for Meet Revenue	\$1,364.14
Officials Revenue	\$45.00
Bank Fee / Interest Officials	2.64
Certification Revenue (Officials)	390.51
College Officials Revenue	13,060.00
High School Officials Revenue	4,570.00
Officials Equipment Revenue	150.00
Officials Timing Revenue HS/MS	650.00
Total for Officials Revenue	\$18,868.15
Total for Program Revenue	\$20,232.29
Total for Revenue	\$55,663.55
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Gross Profit	\$55,663.55
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Expenditures	
Management & General	
Accounting	\$2,325.31
Bookkeeping	1,950.00
Total for Accounting	\$4,275.31
Bank Service Charges	
Federal Withholding on Interest	0.64
QuickBooks Payments Fees	263.63
Total for Bank Service Charges	\$264.27
Insurance (General Liability)	2,291.00
Meals & Travel	408.26
Phone/Internet	647.94
Postage	44.86
Software & Licensing - M&G	1,339.92
Storage	2,187.00
Total for Management & General	\$11,458.56
Program Expenses	
Meets	
Marketing	106.17
Membership & Sanctions	530.93
Vehicle Expense - Meets	

	TOTAL
Auto Insurance	805.16
Total for Vehicle Expense - Meets	\$805.16
Total for Meets	\$1,442.26
Officials	
Officials Account Expenses	
Mileage	-80.00
NFHS Certification & Training	337.06
RefTown	725.00
Shells	-8.00
USATF Officials Certification	234.00
USATF Officials Training	-162.07
Total for Officials Account Expenses	\$1,045.99
Officials Account Payroll	
College Officials	12,380.00
High School Officials	2,975.00
Timing HS/MS	650.00
USATF Officials	\$950.00
State Meet	250.00
XC Officials Payroll	450.00
Total for USATF Officials	\$1,650.00
Total for Officials Account Payroll	\$17,655.00
Software & Licensing - Officials	537.40
Track Equipment	2,089.08
Track Supplies (Yearly)	99.84
Total for Officials	\$21,427.31
Total for Program Expenses	\$22,869.57
Total for Expenditures	\$34,328.13
Net Operating Revenue	\$21,335.42
Net Other Revenue	
Net Revenue	\$21,335.42