

USATF Oregon

Statement of Activity

April 2026

| | TOTAL |
|---|--------------------|
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| Revenue | |
| General Account Revenue | |
| Membership & Sanctions | 7,253.30 |
| Total for General Account Revenue | \$7,253.30 |
| Program Revenue | |
| Meet Revenue | |
| Race Walk | 90.00 |
| Total for Meet Revenue | \$90.00 |
| Officials Revenue | |
| Bank Fee / Interest Officials | 0.88 |
| Certification Revenue (Officials) | 70.00 |
| College Officials Revenue | 8,385.00 |
| High School Officials Revenue | 15,782.00 |
| Middle School Officials Revenue | 720.00 |
| Officials Equipment Revenue | 50.00 |
| Officials Timing Revenue HS/MS | 5,100.00 |
| Total for Officials Revenue | \$30,107.88 |
| Total for Program Revenue | \$30,197.88 |
| Total for Revenue | \$37,451.18 |
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| Gross Profit | \$37,451.18 |
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| Expenditures | |
| Management & General | |
| Accounting | |
| Bookkeeping | 875.00 |
| Total for Accounting | \$875.00 |
| Bank Service Charges | |
| Federal Withholding on Interest | 0.21 |
| QuickBooks Payments Fees | 548.09 |
| Total for Bank Service Charges | \$548.30 |
| Phone/Internet | 216.82 |
| Postage | 77.75 |
| Software & Licensing - M&G | 381.99 |
| Storage | 793.50 |
| Total for Management & General | \$2,893.36 |
| Program Expenses | |
| Meets | |
| Awards & Recognition | 47.13 |
| Total for Meets | \$47.13 |
| Officials | |
| Officials Account Expenses | |
| Mileage | -350.00 |
| NFHS Certification & Training | 448.00 |
| Shells | -339.00 |
| USATF Officials Certification | 63.30 |

| | TOTAL |
|---|--------------------|
| Total for Officials Account Expenses | -\$177.70 |
| Officials Account Payroll | |
| College Officials | 8,040.00 |
| High School Officials | 13,400.00 |
| Middle School Officials | 780.00 |
| Timing HS/MS | 3,325.00 |
| Total for Officials Account Payroll | \$25,545.00 |
| Software & Licensing - Officials | 365.01 |
| Track Equipment | 170.84 |
| Track Supplies (Yearly) | 207.00 |
| Total for Officials | \$26,110.15 |
| Total for Program Expenses | \$26,157.28 |
| Total for Expenditures | \$29,050.64 |
| Net Operating Revenue | \$8,400.54 |
| Net Other Revenue | |
| Net Revenue | \$8,400.54 |