

Income/Expense Report - 2nd Quarter 2025

USATF Oregon

April 1-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Income	
General Account Revenue	0
Membership & Sanctions	15,403.42
Total for General Account Revenue	\$15,403.42
Program Revenue	0
Meet Revenue	0
Race Walk	180.00
Youth Meets	0
Track & Field	0
State Meet	20,032.69
Total for Track & Field	\$20,032.69
Total for Youth Meets	\$20,032.69
Total for Meet Revenue	\$20,212.69
Officials Revenue	0
Bank Fee / Interest Officials	115.61
Certification Revenue (Officials)	306.95
College Officials Revenue	12,790.00
High School Officials Revenue	31,585.00
Middle School Officials Revenue	1,990.00
Officials Equipment Revenue	250.00
Officials Timing Revenue HS/MS	25,775.00
USATF Officials Revenue	1,160.00
Total for Officials Revenue	\$73,972.56
Total for Program Revenue	\$94,185.25
Uncategorized Income	125.00
Total for Income	\$109,713.67
Cost of Goods Sold	
Gross Profit	\$109,713.67
Expenses	
Management & General	0
Accounting	\$1,443.00
Bookeeping	1,225.00
Total for Accounting	\$2,668.00
Bank Service Charges	0
Federal Withholding on Interest	0.63
QuickBooks Payments Fees	1,351.62
Total for Bank Service Charges	\$1,352.25
Meals & Travel	466.18
Office & Computer Equipment - M&G	729.54

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DISTRIBUTION ACCOUNT	TOTAL
Office Supplies	334.13
Phone/Internet	803.76
Postage	589.79
Software & Licensing - M&G	2,187.49
Total for Management & General	\$9,131.14
Program Expenses	0
Meets	0
Awards & Recognition	933.42
Marketing	533.64
Meet Expenses	0
Race Walk	100.00
Youth T & F	0
State Youth T & F	9,752.78
Total for Youth T & F	\$9,752.78
Total for Meet Expenses	\$9,852.78
Membership & Sanctions	2,288.00
Vehicle Expense - Meets	345.99
Total for Meets	\$13,953.83
Officials	0
Office / Computer Equipment - Officials	289.88
Officials Account Expenses	0
Shells	-1,828.00
USATF Officials Certification	213.80
Total for Officials Account Expenses	-\$1,614.20
Officials Account Payroll	0
College Officials	11,645.00
High School Officials	28,620.00
Middle School Officials	1,890.00
Timing HS/MS	20,705.00
USATF Officials	1,365.00
Total for Officials Account Payroll	\$64,225.00
Software & Licensing - Officials	1,461.40
Storage	2,738.07
Track Equipment	4,648.29
Track Supplies (Yearly)	740.57
Total for Officials	\$72,489.01
Total for Program Expenses	\$86,442.84
Total for Expenses	\$95,573.98
Net Operating Income	\$14,139.69
Other Income	

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DISTRIBUTION ACCOUNT	TOTAL
Other Expenses	
Net Other Income	0
Net Income	\$14,139.69