

## USATF Oregon

## 2017 Budget

Administrative	Income	Expense
Membership	\$43,000.00	
Clubs	\$8,000.00	
Sanctions	\$14,000.00	
Grant (National)	\$0.00	
D & O Insurance	\$600.00	
Fidelity Bond		\$187.00
National USATF AGM		\$20,000.00
Accounting & Taxes		\$11,000.00
Oregon Grant Program		\$6,000.00
New Equipment		\$6,000.00
Wages		\$0.00
Supplies		\$1,500.00
Oregon Annual Meeting		\$2,500.00
Van		\$1,000.00
Advertising		\$500.00
Travel		\$4,000.00
Income Taxes		\$245.00
Equipment and Van Insurance		\$2,200.00
Storage Rental		\$1,500.00
Postage		\$300.00
Website		\$600.00
<b>Committee Budgets</b>		
Masters	\$0.00	\$1,000.00
Race Walk	\$500.00	\$1,000.00
LDR	\$0.00	\$0.00
Youth	\$0.00	\$1,500.00
Officials	\$45,000.00	\$41,000.00
Officials - Recertification	\$9,600.00	\$4,800.00
<b>Association Meets</b>		
Youth - West Coast Invite	\$12,000.00	\$7,000.00
Youth - State	\$28,000.00	\$14,000.00
Youth - Region 13	\$0.00	\$0.00
Youth - XC State	\$6,000.00	\$3,000.00
<b>Totals</b>	<b>\$166,700.00</b>	<b>\$130,832.00</b>
<b>P/L</b>	<b>\$35,868.00</b>	<b>\$0.00</b>